**Strategic planning for a comprehensive response to**

**human rights-related barriers to HIV and TB services**

**Ukraine**

**Multi-stakeholder meeting and technical work group meeting**

**15-16 May 2018**

* 1. **Main Objectives of the multi-stakeholder consultation:**

1. Discuss the findings of the baseline assessments;
2. Discuss the annotated outline of the strategic plan and identify and agree on the principal elements for attaining a comprehensive response[[1]](#footnote-1) to human rights-related barriers to HIV and TB services;
3. Identify key elements of implementation, mid-term and long-term milestones, monitoring and evaluation of the strategic plan, and respective roles; and
4. Establish a process and timelines for the strategic plan finalization and operationalization;
5. National Program on HIV (2019-2023) to be submitted to Parliament in Q3 2018. Opportunity to consider human rights plan as annex to NAP.

Key stakeholders include CCM members, government, civil society implementers, technical partners including UN and USG, working group members on development on NAP, key and vulnerable populations, including people affected by the diseases, donors, academic experts and the private sector.

To fulfill these objectives, the consultation will consider the:

1. Baseline assessment - The findings of the baseline assessment will be presented. Consultation participants will have the opportunity to discuss issues such as the following:
   1. Whether the baseline assessment identified the main barriers well, as well as how they affect key and vulnerable populations;
   2. Whether the baseline assessment described the existing programs sufficiently;
   3. Whether the baseline assessment identified the right programs for a comprehensive response, what would be the right scale as well as geographical locations and any priorities for action;
   4. Whether the cost estimates of the comprehensive response are realistic or other cost information should be taken into consideration; and
   5. Any other views about the baseline assessment.
2. A comprehensive response over five years (or other period as suitable for the country) - Consultation participants will have the opportunity to discuss a draft outline of the plan of a comprehensive response. In order to allow for sufficient time to elapse for achieving outcome level results, and for the ability to measure progress at mid-term and end-term, it is proposed that the strategic plan is developed for a 5-year timeframe. However, depending on country-level opportunities and context, another timeframe may be agreed upon during the meeting. Based on this, the main components of the plan, as well as opportunities and challenges for scaling up programs to address human rights-related barriers will be discussed, including:
   1. Key results envisaged;
   2. The content, scale and coverage of activities needed to achieve scale-up;
   3. Locations/catchment areas where barriers need to be addressed;
   4. Metrics and processes for monitoring and evaluation;
   5. Challenges and opportunities in capacity to achieve the needed scale-up of programs; and
   6. Approximate costs, existing funding (included from GF grants and matching fund requests where such have already been committed) and funding challenges and opportunities.
3. Next steps - Participants will then discuss next steps including:
   1. A process and timeline by which to finalize the strategic plan;
   2. Identification of other stakeholders not present who need to be consulted/engaged;
   3. Potential roles and responsibilities of stakeholders in implementation, monitoring and evaluation;
   4. Ways to provide ongoing support and oversight of the scale up and implementation of the plan and the programs to reduce human rights-related barriers, e.g establishment of a Working Group (ideally, a formal TWG under the auspices of the CCM), national consultant to support follow-up and operationalization
   5. **Consultation process**

Preparation for the consultation

1. The Global Fund will address comments received by a cut-off date and finalize and summarize the baseline assessment report to inform the meeting. The GF will also work with a consultant to develop, based on the findings, a draft annotated outline of the strategic plan, as well as any other background materials for the meeting.
2. The Global Fund will work with a small group of key organizers (including CCM Secretariat, All-Ukrainian Network, Public Health Center, Alliance for Public Health, NTP, representatives of key and vulnerable populations, technical partners for HIV and TB) to prepare the meeting, in particular to convene the meeting.

The agenda will be developed in consultation with the organizers group. The agenda will be structured around the topics below:

**15 May -** The multi-stakeholder consultation

1. Review of the background to, and purpose of, the consultation and introduction of participants;
2. Sharing the evidence base for a programmatic response to human rights-related barriers;
3. Presentation of baseline assessment, its findings and the recommended priorities for the programmatic response/prospective costing estimates;
4. Discussion of baseline assessment, especially whether barriers or comprehensive programs are missing
5. Discussion of findings of other existing key sources as HIV LEA, TB LEA, TB Gender Assessment, TB D4A
6. Presentation of programs in the current GF grants (matching funds application included) ;
7. Determination of main priorities of the strategic plan, with the aim to ensure comprehensive services for key populations and people living with HIV in all their diversity, and to remove human rights barriers across the prevention and treatment continuum;
8. Discussion of opportunities: public health reform; NAP 2019-2023 development and feasibility of embedding the strategic plan in it or its implementation plan; National Human Rights Strategy Action Plan mid-term review; and key stakeholders that can advance such institutionalization;
9. Discussion of next steps regarding finalization of plan and follow-up support to funding and implementation of plan.

Working modalities at the meeting: plenary sessions (joint for HIV and Tb stakeholders; workshops (separate for HIV and TB, with several breakout groups per key barrier or result)

**16 May -** Work Group meeting

1. Review of priority results and other recommendations from the multi-stakeholder meeting;
2. Fleshing out of the strategic plan in terms of key programs (their content, coverage and locale), potential implementation arrangements, capacity challenges and opportunities, approximate costs, resources available and funding needs;
3. Fleshing out a results frame and proposed monitoring and evaluation priorities;
4. Developing timeline and key responsibilities for the plan development, endorsement and operationalization.

After the consultation

1. A country-level group and/or process for finalization of the plan and follow-up will be established, and a national consultant and the Global Fund will support the process.
2. Other partners and donors will be informed and engaged, to ensure resource mobilization and coordination of operationalization of the plan.

1. Programs to remove human rights-related barriers to services are defined to be *comprehensive* when the *right programs* are implemented *for the right people* in *the right combination* at the *right level of investment* to remove human rights-related barriers and increase access to HIV and TB services. [↑](#footnote-ref-1)